JOHNSON COUNTY, TEXAS
HONORABLE COMMISSIONERS COURT

Document #: BA26-000300-E1
Adjustment Type: Amendment
Commissioners Court Date: 09/28/2026
Fiscal Year: FY 2026

AGENDA ITEM
CA23

BUDGET AMENDMENT

Date: 09/28/2026

Department: Requesting Department

Honorable Commissioners Court of Johnson County:

Pursuant to Chapter 111 of Local Government Code:

The Commissioners Court may authorize an expenditure as an amendment to the original budget to meet an unusual and unforeseen condition that could not have been included in the original budget through the use of reasonably diligent thought and attention. (Ref. LGC Sec. 111.011)

I would like to request the following amendments to the county budget:

G/L ACCOUNT	AMOUNT
0100-0000-49496-00 - Proceeds from Right to Use Subscriptions	(4,733,934.23)
0100-4090-75636-FN - Right to Use Subscriptions--Capital	797,273.25
0100-4090-75636-GG - Right to Use Subscriptions--Capital	284,256.55
0100-5600-75636-PS - Right to Use Subscriptions--Capital	309,061.63
0100-4090-75636-AJ - Right to Use Subscriptions--Capital	2,549,553.41
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Reason:
To budget for Software Subscription related accounts for the purpose of recording the present value of capital outlay and other financing sources, as required by GASB96.

County Auditor: _____

There are not areas in the current budget to reduce in order to fund the above mentioned items.

Johnson County APPROVED Commissioners Court
09.28.2026

_____
Christopher Boedeker, Johnson County Judge
Voted: 1 yes ___ no ___ abstained

_____
Rick Bailey, Comm. Pct. #1
Voted: ___ yes ___ no ___ abstained

_____
Kenny Howell, Comm. Pct. #2
Voted: ___ yes ___ no ___ abstained

_____
Mike White, Comm. Pct. #3
Voted: ___ yes ___ no ___ abstained

_____
Larry Woolley, Comm. Pct. #4
Voted: ___ yes ___ no ___ abstained

ATTEST: _____
April Long, County Clerk

COMMISSIONERS COURT JOHNSON COUNTY, TEXAS

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BUDGET AMENDMENT

G/L ACCOUNT	AMOUNT
0100-4090-75636-PS - Right to Use Subscriptions--Capital	793,789.39
TOTAL:	**0.00**